

ENCANTO NEIGHBORHOOD DIF
SAP #400864 - Established 01/2016
As of June 30, 2016

TOTAL REVENUES (Including Interest): **\$347,906**

City Project No.	Projects Approved by Council	Funds Expended	Funds Budgeted	Project Status/ Comments
	Administration	<u>488</u>	5,000	
	Average Admin Cost per Year:	\$488	\$488	
			Funds Budgeted	<u>\$5,000</u>
			REVENUES LESS FUNDS BUDGETED	<u>\$342,906</u>
	Projects Pending Council Approval/Adjustments			
FY 2016	Administration		5,000	
				<u>\$5,000</u>
			FUND BALANCE:	\$337,906
			As of June 30, 2016	

Note: Previous DIF expended from Southeastern San Diego (SESD) in the Encanto Neighborhoods Community total \$5,020,536. See SESD Fund 400120 for breakdown of projects.

Public Facilities Financing Plan

PFFP Year: Fiscal Year 2016 (Dec 2015)

Fee Schedule Link: <https://www.sandiego.gov/sites/default/files/feeschedule.pdf>

Project Manager: Vicki Burgess 619-533-3684

Supervisor: Scott Mercer